

P-20 Update: Arizona's Education Transformation



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Education Transformation Outcomes

- Normalize per student costs for all LEAs
 - Realize economies of scale
- Real-time data for parents, teachers and policy makers
 - Flexible systems that can analyze and adopt changes quickly
 - Data available when needed, from days and weeks to minutes
- Building block for economic vitality
 - Able to implement education policies timely and accurately
 - Can track student progress and address needs quickly, ensuring more college and career ready graduates

SAIS Replacement

Outcome	FY14	FY15	FY16+	Complete
Full School Finance replacement will allow policy makers to ask what if questions regarding state funding changes and get answers within a few days. (policy makers) Complete replacement of School Finance systems that will ensure accurate distribution of state aid funding. (policy makers)	15%	80%	100 %	June 2016
Complete replacement of the student portion of SAIS, creating one single source of student-level data in Arizona schools thereby eliminating the 2,000,000 yearly errors. (policy makers, educators)	55%	85%	100 %	June 2016
Eliminate redundant ADE applications and reduce duplicative, wasteful and expensive reporting burdens on LEAs. (tax payers, educators)	30%	80%	100 %	June 2016
Track student achievement past secondary education and correlate that back to their school(s) and teachers. (parents, policy makers, tax payers, educators)			100 %	June 2018

Teacher and Learning Tools

Outcome	FY14	FY15	FY16+	Complete
Provide access to videos and learning aides to ensure every teacher has the tools they become highly effective teachers. (educators) Create an assessment system to help each student reach College- and Career-level readiness upon graduation. (parents, educators)	14 LEAs	≥50 more LEAs	≥50 more LEAs	June 2017
Provide structured and fair evaluation model for teachers and principals. (educators)	5 LEAs	≥50 more LEAS	≥50 more LEAs	June 2017
Provide every educator with student dashboards that contain timely data about each student to more rapidly prepare at the start of the school year and to monitor progress during the school year. (parents, educators)	160	440		June 2016
Access to opt-in teaching materials that enhance lesson plans and that address learning issues by class subject to boost student achievement. (parents, tax payers, educators)	14 LEAs	≥50 more LEAs	≥50 more LEAs	June 2017

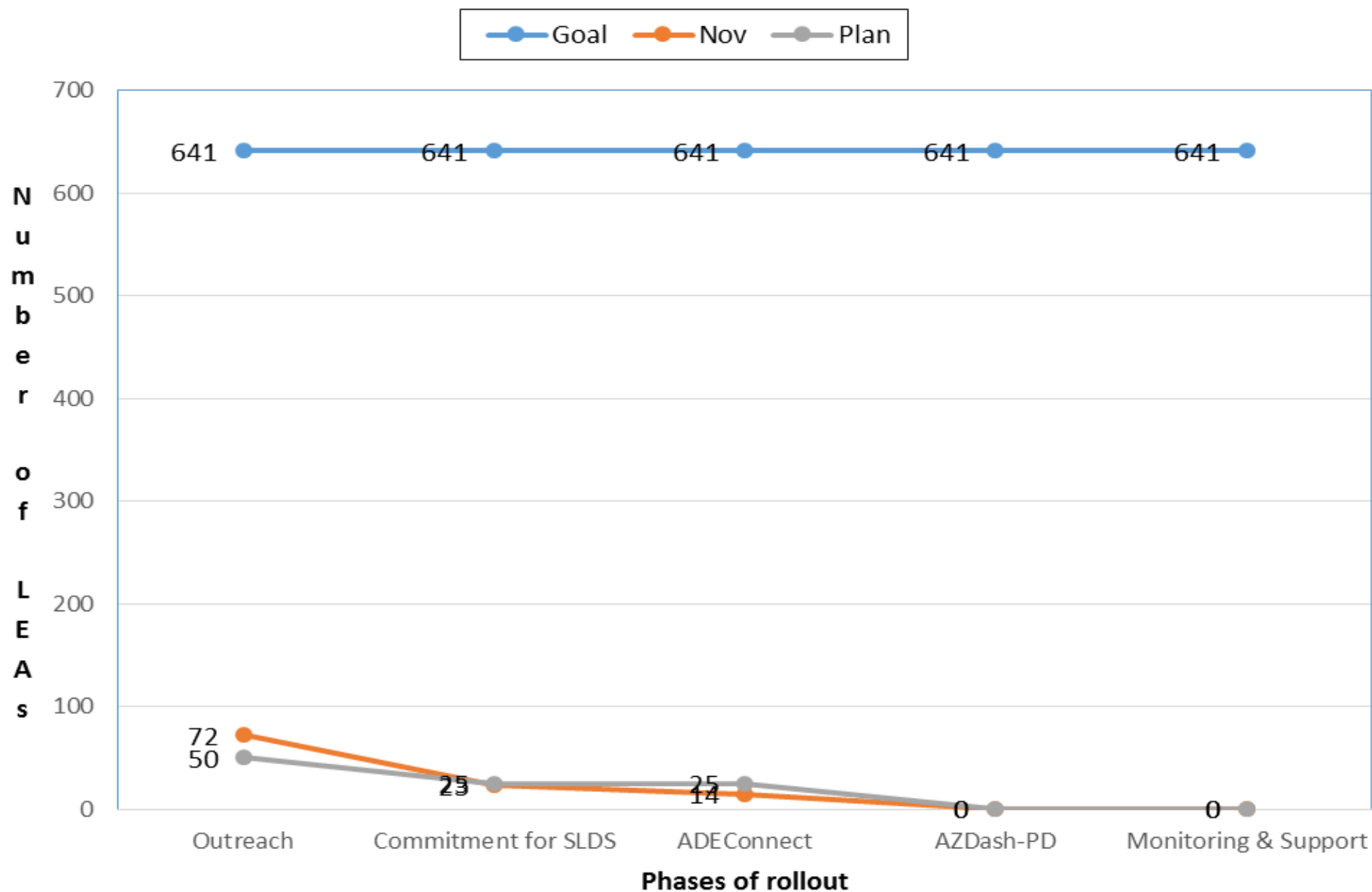
Dashboards

Outcome	FY14	FY15	FY16+	Complete
Access to information on every Arizona district and charter school's historical performance on standardized tests, characteristics of the student body, numbers/percentages of teachers deemed highly effective, safety data, absenteeism rates, etc. to further enable effective student choice. (parents, policy makers, tax payers)	160	440		June 2016

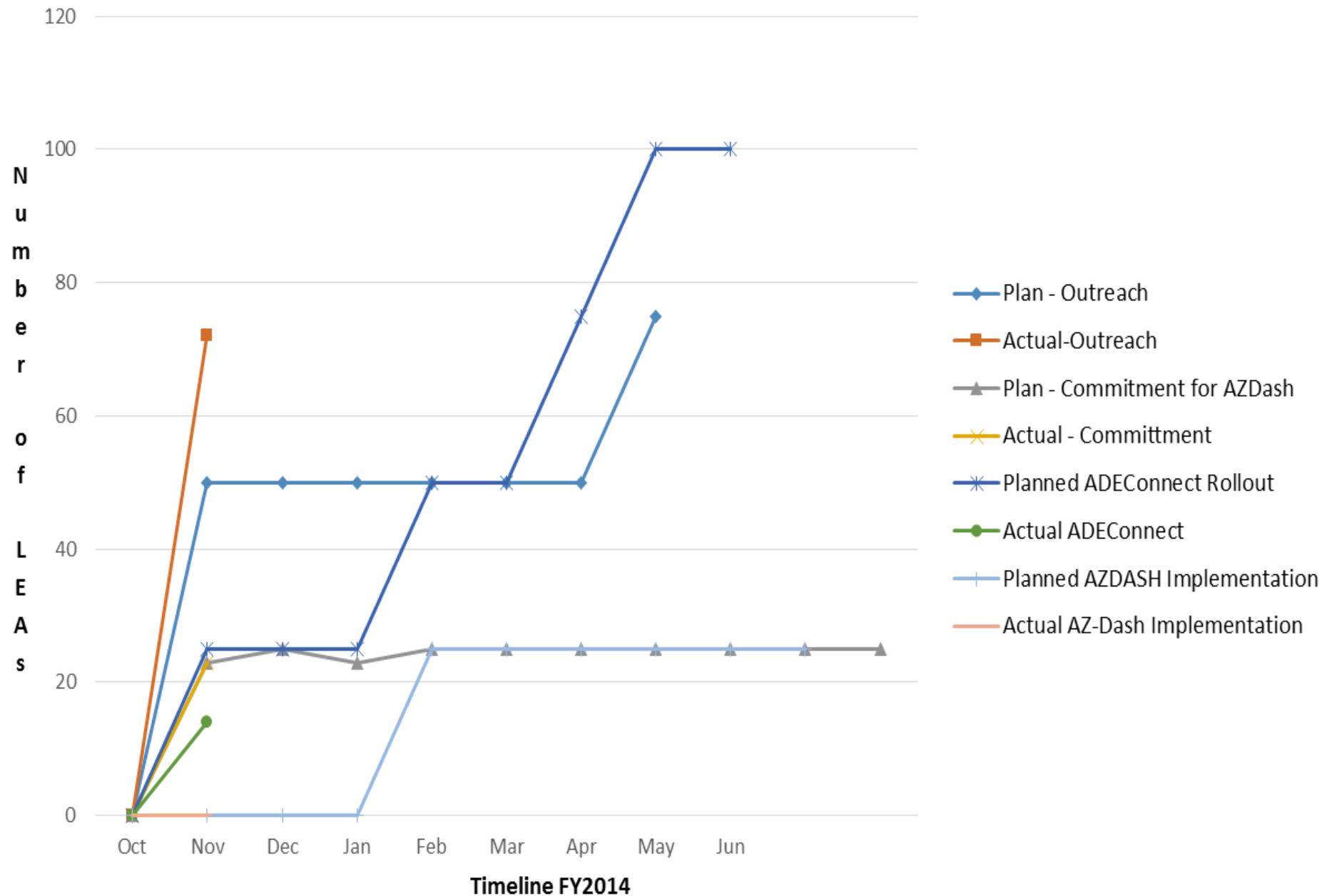
Opt-In SIS

Outcome	FY14	FY15	FY16+	Complete
All schools could opt-in to save as much as \$155,000,000 in licensing costs and tens of millions of dollars in staff to run and maintain their own IT hardware and software systems. (tax payers)	6 LEAs	≥40 more LEAs	≥95 more LEAs	July 2018

Current Status Rollout of ADEConnect and AZDash - Nov 2013



ADEConnect and AZDash - Planned Vs Actual per month



	Events	Owner	Timeline/SLA	Status	Date	LEAs
Outreach	Initial AELAS Phase I - Outreach email sent	AELAS outreach	1 day			242
	Initial outreach call completed	AELAS outreach	3 days			72
Commitment	Outreach Kickoff meeting scheduled	AELAS outreach	14 days			23
	Outreach Kickoff meeting completed	AELAS outreach	1 day			18
	Outreach kickoff meeting follow up	AELAS outreach	1 day			17
	ADEConnect Change Gear Ticket sent	AELAS outreach	1 day			21
ADEConnect	ADEConnect install scheduled	ADEConnect	1 day			24
	LEA/vendor install on SIS	ADEConnect	7 days			14
	Deploy	ADEConnect	2 days			14
	Connectivity test with LEA	ADEConnect	2 days			14
	ADEConnect outreach follow up	AELAS outreach	1 day			2
AZDash-PD	AZDash training scheduled	AELAS outreach	1 day			13
	AZDash training dates confirmed	AELAS outreach	1 day			13
	AZDash readiness	AZDash-tech	2 days			11
	Pre-training data validation	AZDash-trainer	2 days			11
	Deliver training	AZDash	1 day			11
Monitoring and Support						
	AZDash training follow up	AELAS outreach	1 day			0
	AZDash monitoring usage reports	AZDash-support	1 day			0



Thank You